

#### Dear Friends of Marian University,

Welcome to our 2014–15 Annual Report. It seems like only a few weeks ago that we welcomed the entering class of 2019 and welcomed back our continuing students. Graduation is such a joyous event as we witness the culmination of our students' educational pursuits and send them out into the world; however, seeing the faces of those at the other end of the spectrum — our freshmen — is every bit as exciting. The Pinning Ceremony we hold to welcome them into "the academy" is the perfect juxtaposition to the commencement ceremony.

Our 2014–15 academic and fiscal year was full of juxtapositions in that we accomplished so much, yet still have so far to go.

We all know Benjamin Franklin's saying, "If you fail to plan you are planning to fail," and so plan we did. We rewrote the *vision statement* that is the guidepost to our strategic plan:

Developing potential, and enriching lives through teaching and learning — united in service for a just and humane world. We also developed strategic financial and advancement plans that delineate the goals for the university community for the next five years.

We acquired a building in downtown Fond du Lac that will become our Center for Health Professions. With two lessees already occupying the building, we are very pleased with the positive impact this will have on the downtown area, as well as the tremendous opportunity it offers for us to provide our students a state-of-the-art learning environment.

All of this goes hand-in-hand against the challenges that we, like many other institutions of higher education, have and continue to face. You have no doubt read about these challenges to colleges and universities — both private and public — within Wisconsin and across the nation.

As we look ahead to 2015–16, we do so with hope, anticipation and faith in our future. Thank you for your interest in Marian University and thank you for your support.

Sincerely,

Robert A. Fale Interim President



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# Mission Statement

Marian University is a Catholic applied liberal arts community that welcomes diverse spiritual traditions. Sponsored by the Congregation of Sisters of St. Agnes, Marian University engages students in the education of the whole person. We embrace justice and compassion and transform lives for professional service and leadership in the global community.

# Vision Statement

Developing potential and enriching lives through teaching and learning — united in service for a just and humane world.

# ASCHOOL OF COMMISSION OF COMMI

While offering many academic programs central to Marian University being an applied liberal arts institution, the School of Arts and Sciences is consistently on the cutting edge of innovation, in the classroom and in local and global communities. Brilliant and engaged faculty who take the time to personally advise their students, who keep abreast of their discipline and who are motivated to foster the best in their students, capture the core of what the School of Arts and Sciences embraces.



Recipient of the 2015 James R. Underkofler Excellence in Undergraduate Teaching Award

### Dr. Jodi Wagner-Angell

The James R. Underkofler teaching award honors and recognizes the importance of excellence in undergraduate teaching.



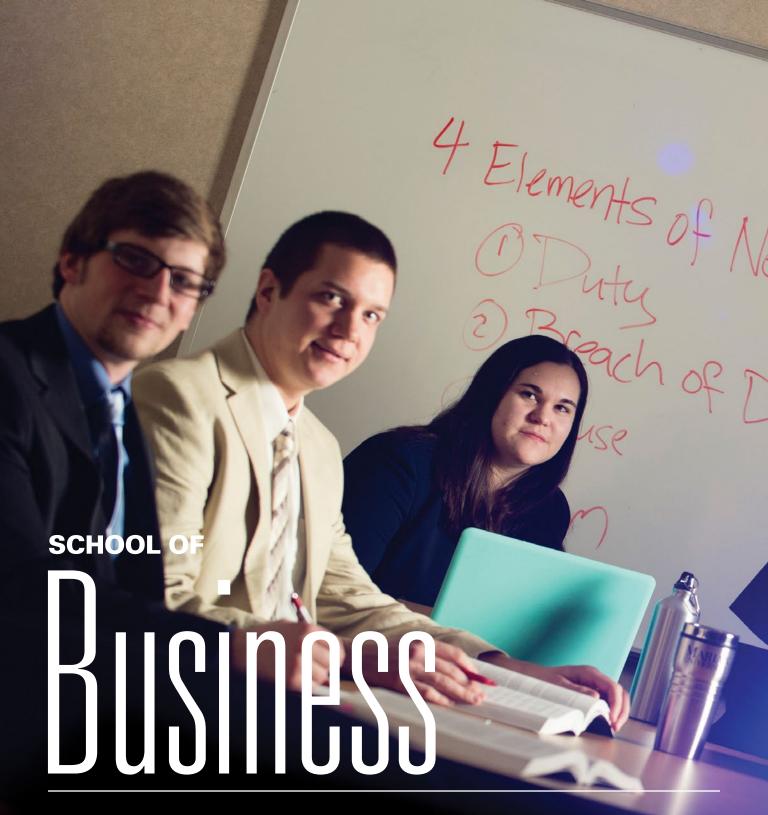
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# Highlights

- COUITIEY Clark, '15, a Biology major, is currently in Tanzania doing field research in wildlife management through the Field Studies program. Her trip is funded in part by a grant from the Marian Social Justice Committee.
- Professor And Gill taught a class in "Understanding Gang Formation and Behaviors." The students of Professor Gill's class participated in a service learning project, cleaning and painting over graffiti on two separate bridges in the City of Fond du Lac.
- Five students from the Forensic Science major presented at the International Association for Identification's (IAI) Centennial Conference in Sacramento, Calif., in August.
- Charles Jaymes, '13, a Homeland Security graduate, is a Security Police Officer for the National Nuclear Security Administration (NNSA) at the Pantex plant in Texas. Pantex Plant's key role is to ensure the safety, security and reliability of the Nation's nuclear stockpile.
- Professor Ally Hellings presented at Marian's Academic Symposium in March (co-presented with associate professor Leslie Jaber-Wilson) on the topic of Resilience and Happiness in the Aftermath of Trauma.
- Marian math professor, Linghild Liu, H.J., was selected as a TIMES Teaching Fellow. The TIMES project (Teaching Inquiry-Oriented Materials: Establishing Support) is part of an National Science Foundation (NSF) funded research grant designed to provide support for those interested in implementing new curriculum materials.







The mission of the School of Business is to educate students for professional roles in rapidly changing global environments through programs that promote critical thinking, are pragmatically oriented and values-based.



Marian's School of Business has added 1 new undergraduate business program to begin fall 2015 —



Model United Nations student competed in Washington, D.C., St. Louis, MO and New York City, NY. At the Midwest Model U.N. in St. Louis, Marian student, Miranda Berndt was named "Outstanding Delegate on the Security Council". At the National Model U.N. in New York, the Marian delegation received the Honorable Mention Award.

- · Four new articulation agreements were developed with Moraine Park Technical College.
- Professor SCOTT UCII, accounting program director, has been elected to the Board of Directors and is Chair of the Career Management Committee of the Northeast Wisconsin Chapter of Financial Executives International (FEI).
- Marian's master's program in business was revised and reintroduced as a Master's in Organizational Leadership in both online and in-class formats.
- School of Business Dean, U. Jett Keed, has been named District Governor Nominee and will serve as the 2017-18 Rotary District Governor for the 55 Southeast Wisconsin Clubs in Rotary International District 6270.

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The School of Education prepares teachers for the realities of today's classrooms, equipping them with 21<sup>st</sup> century skills that focus on student-centered methods that allow students to collaborate, integrate technology, develop problem-solving skills and engage with the community.



Dr. Deb Kneser traveled to Thailand to develop a partnership between Marian University and a branch of the Thailand Education Ministry (IPST). As a result of this partnership, IPST will be sending five graduate students to Marian University. The students will be enrolled in graduate education classes and will participate in field experiences in classrooms in the Fond du Lac School District.



Two Technology Coaching Academies were held at Marian; 80 technology coaches in attendance; 2 days of learning.

# Highlights

- The Leadership Studies faculty
  have worked to enhance a culture of academic
  collegiality and research collaboration. Graduate
  students were encouraged to attend and present
  at local, state and national meetings. Several
  doctoral students presented and attended
  conferences this year, including the Academy
  of Management.
- The Institute of Professional Development (IPD) had a highly successful year. IPD surpassed its goals, offering 127 courses or events and providing professional development for 29 different school districts. 957 students enrolled for credit and received 1944 graduate credits.
- The Educational Technology Master's Program is now entirely online, which has led to an increase in program enrollment.
- Dr. Deb Mocci, assistant professor, received two Teachers and Administrators to the NGSS." In January, it was awarded the "Best of 2014 Science Books & Films" by the American Association for the Advancement of Science, and in May, the book was a finalist for the 2015 REVERE Award, Leadership Category, by the Association of American Publishers.

# TISCHOOL OF CONTROL OF

The School of Nursing and Health
Professions (SHNP) provides state-of-the-art
undergraduate and graduate nursing
education that endows nursing graduates
with the knowledge, values, and skills to
work within collaborative interdisciplinary
teams to provide safe patient-centered care
in any setting. Through the use of research
evidence, health informatics, and knowledge
of quality improvement, graduates will have
the skill set to lead change in individual patient
care settings, the community, and the
nursing profession.



The SNHP faculty is in the process of transitioning from the Adult Gerontology Nurse Practitioner program to a Family Nurse Practitioner program. This change will allow students to care for patients across the lifespan from birth to the elderly. Additional clinical sites will be utilized and graduates will be prepared to work in additional settings such as family practice. This transition will help meet the growing demand for primary care health care providers.

The Mercy/Oshkosh Radiation
Technology Class of 2014 recorded
a 100% pass rate on American
Registry of Radiologic Technologists

(ARRT) National Certification exam.





New Dean of the School of Nursing and Health Professions: Dr. Linda K. Matheson, RN

# Highlights

- In the fall of 2014, the Bachelor of Science in Nursing (BSN) Completion Program was offered online in its entirety. The first group of students will graduate in December 2015.
- Jill Rickerman, '15, a social work major and president of the Student Social Work Association, coordinated a fundraising drive for 107.1 The Family Help for the Homeless Fond du Lac Area Hygiene Drive, setting a Fond du Lac record for donations raised of \$22,510.
- The School of Nursing and Health Professions provided several opportunities for their staff and faculty to give back to the community. This year the chosen organizations were: Giving Soles; Salvation Army Brown Bag Lunch Program; school supply collection for Pillar & Vine Foster Care; P. Newhouse; Presents for Peds; and planting for the Motherhouse.
- The Radiation Technology Class of 2014 attended the 2014 Wisconsin Association of Educators in Radiologic Technology (WAERT) Student Symposium and took first place in the Student Quiz Bowl competition and second place in the Education Video Competition.
- The School Social Work Association of America
   coordinated two community educational events at the
   University with nearly 400 community and professionals
   participants in attendance. These events provided
   education on new developments in mental and
   health and trauma treatment.

# OMARIAN UNIVERSITY OLI CHILD CONTROLL OF THE C

Marian University is committed to supporting and embracing the students' university experience by providing opportunities to develop academically, experientially and professionally.



# Highlights

- Marian's outreach centers, located in Appleton and West Allis, have provided the opportunity for easier accessibility to attend classes. These centers not only serve as teaching classrooms, but also as testing centers.
- Marian is certified through the National College
  Testing Association. The outreach centers provide
  and proctor examinations for students taking a course
  and/or completing a degree at other institutions.
- The West Allis outreach center has expanded its testing services to include DSST (formerly DANTES Subject Standarized Tests) examination and Miller's Analogy examination.
- The Center for Academic Support and Excellence (Fond du Lac Campus) provides proctoring services for current Marian students to retake or make-up a missed exam, including online exams.

Marian University is the only exam site in Wisconsin for National Board of Medical Interpreters exam.





Dear Marian Community,

The 2014–2015 fiscal year was exciting for Marian's Advancement Team. Our strategic focus was to build a solid foundation that would enable us to engage new and existing donors. The efforts were successful and I want to extend a warm thank you to the many donors who gave generously to Marian.

### Your donations clearly represented your support for Marian's Mission and Core Values.

Many of the gifts received impacted programs such as the Working Families Grant program, a program that enables disadvantaged single parents with dependent children to pursue their four-year undergraduate degree. Others gave to scholarships that help many of our first-generation students realize the dream of obtaining a college education.

It is your commitment to these shared values that has us so optimistic about Marian University's future. Together we will make a difference. Thank you.

Best regards,

George E. Koonce

Vice President for Advancement

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Tiny Prints

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Bette Arnold '67, d. 6/12/15

Nancy J. Blanck '73, d. 4/5/15

Mary Brinkman, SASN '62, d. 3/13/15

Janis Buckley, SASN '50, d. 7/1/15 Agnes Eileen Dineen, SASN '51/'57,

d. 6/21/15

Sr. Joellen Flynn, CSA, '53, d. 5/6/15

Beatrice J. Ford '62, d. 3/2/15

Doris Gilles, d. 7/13/15

Donald Jorgenson, d. 6/5/15 John M. Korb, d. 7/10/15

Mary Rita Lohmann, SASN '56,

d. 2/11/15

Kathy A. Magana, d. 6/5/15

Margaret O'Reilly '64, d. 5/17/15

Herbert Paulson, d. 2/6/15 Rita Schmitz, SASN '50, d. 2/12/15

Christine M. Sitter '10, d. 6/8/15

Virginia M. Sitter '55, d. 5/11/15

Charlotte Stortz, SASN '52, d. 2/17/15

Mary Suneson, SASN '48, d. 3/29/15 Robert Christopher Thomas '95, d. 7/5/15

Patricia Tolvstad '66, d. 3/9/15 Mary Widner '94, d. 2/2/15

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# Fiscal Year Review July 1, 2014 - June 30, 2015

#### Condensed Statement of Activities — Unrestricted

Revenues Expenses	<b>2013–14</b> \$ 30,929,000 \$ 31,881,000	<b>2014–15</b> \$31,772,000 \$33,964,000*	
Change in Net Assets	(\$ 952,000)	(\$ 2,192,000)	

<sup>\* 2014–15</sup> Reflects \$1.5M write-off of student receivables

#### Condensed Statement of Financial Position

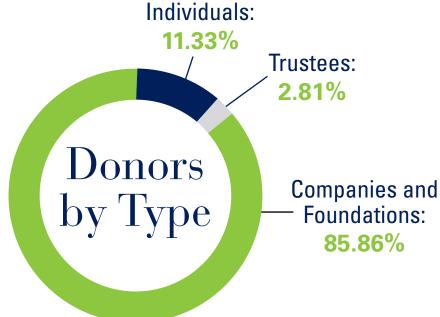
	2013–14	2014–15
Assets		
Cash, cash equivalents & investments	\$14,393,000	\$ 15,033,000
Accounts and notes receivable (net)	\$ 4,337,000	\$ 2,935,000
Other assets	\$ 191,000	\$ 198,000
Net property, plant & equipment	\$25,608,000	\$ 27,491,000+
Total Assets	\$44,569,000	\$45,657,000
Liabilities & Net Assets		
Current liabilities	\$ 6,464,000	\$ 7,718,000
Long term liabilities	\$ 6,852,000	\$ 9,064,000+
Net assets	\$31,253,000	\$ 28,874,000
Total Liabilities & Net Assets	\$44,569,000	\$ 44,657,000

<sup>+</sup> Reflects purchase of Center for Health Professions in downtown Fond du Lac

# Fiscal Facts July 1, 2014-June 30, 2015



1126
Interval Number of Donors







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We would be remiss if we did not take this opportunity to pay respect to recently deceased Trustee and former Board Chair **John Korb**. He was deeply committed to Catholic education and to Marian University and our students. A great man has passed, and we salute his service and dedication.

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